

FY 2010 MAEP ALLOCATION - WITH SEPTEMBER BUDGET CUT

INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION
September 9, 2009

NOTES:
5% Budget cut applied to Total MAEP less ARRA SFSF allocation of \$160,541,123 and \$10,000,000 of State Diverted Funds.
The MAEP cut was made to state general and Education Enhancement Funds (EEF) only. ARRA State Fiscal Stabilization Funds (SFSF) were not reduced.
The MAEP cut was applied to Add-On programs as well as the formula amount. Since the original allocations for Add-Ons are estimates, cuts to districts will be revised once the Add-On allocations are revised to actual cost in February. This will ensure that each district's cut is the same percentage.

DIST. NO.	DISTRICT NAME	ORIGINAL MAEP ALLOCATION	SEPTEMBER BUDGET CUT	REVISED ALLOCATION
0130	NATCHEZ-ADAMS	\$17,137,975	\$792,828	\$16,345,147
0200	ALCORN COUNTY	\$18,878,971	\$875,258	\$18,003,713
0220	CORINTH	\$8,966,421	\$414,664	\$8,551,757
0300	AMITE COUNTY	\$5,434,817	\$251,568	\$5,183,249
0400	ATTALA COUNTY	\$5,214,288	\$242,465	\$4,971,823
0420	KOSCIUSKO	\$11,108,302	\$512,709	\$10,595,593
0500	BENTON COUNTY	\$6,685,752	\$309,467	\$6,376,285
0611	WEST BOLIVAR	\$4,565,585	\$211,143	\$4,354,442
0612	BENOIT	\$1,298,765	\$60,568	\$1,238,197
0613	NORTH BOLIVAR	\$4,071,031	\$188,835	\$3,882,196
0614	CLEVELAND	\$15,122,978	\$697,604	\$14,425,374
0615	SHAW	\$2,952,455	\$136,569	\$2,815,886
0616	MOUND BAYOU	\$3,255,000	\$150,405	\$3,104,595
0700	CALHOUN COUNTY	\$12,145,100	\$561,637	\$11,583,463
0800	CARROLL COUNTY	\$4,444,797	\$206,843	\$4,237,954
0900	CHICKASAW COUNTY	\$3,200,808	\$147,743	\$3,053,065
0920	HOUSTON	\$9,601,698	\$444,344	\$9,157,354
0921	OKOLONA	\$3,641,038	\$169,510	\$3,471,528
1000	CHOCTAW COUNTY	\$6,989,117	\$324,605	\$6,664,512
1100	CLAIBORNE COUNTY	\$7,487,868	\$345,612	\$7,142,256
1211	ENTERPRISE	\$3,886,507	\$180,525	\$3,705,982
1212	QUITMAN SEP	\$9,755,339	\$452,206	\$9,303,133
1300	CLAY COUNTY	\$920,092	\$42,679	\$877,413
1320	WEST POINT	\$15,421,319	\$710,739	\$14,710,580
1400	COAHOMA COUNTY	\$7,408,620	\$344,678	\$7,063,942
1402	COAHOMA AHS	\$1,495,305	\$69,635	\$1,425,670
1420	CLARKSDALE	\$17,365,892	\$796,820	\$16,569,072
1500	COPIAH COUNTY	\$13,626,740	\$626,051	\$13,000,689
1520	HAZLEHURST	\$6,579,731	\$303,576	\$6,276,155
1600	COVINGTON COUNTY	\$14,852,797	\$689,510	\$14,163,287
1700	DESOTO COUNTY	\$130,481,485	\$5,999,558	\$124,481,927
1800	FORREST COUNTY	\$11,362,327	\$527,547	\$10,834,780
1802	FORREST AHS	\$2,583,204	\$120,028	\$2,463,176
1820	HATTIESBURG	\$19,748,498	\$916,314	\$18,832,184
1821	PETAL	\$18,636,515	\$861,734	\$17,774,781

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1900	FRANKLIN COUNTY	\$7,460,806	\$347,343	\$7,113,463
2000	GEORGE COUNTY	\$20,896,735	\$964,594	\$19,932,141
2100	GREENE COUNTY	\$9,961,439	\$460,774	\$9,500,665
2220	GRENADA	\$20,371,006	\$943,518	\$19,427,488
2300	HANCOCK COUNTY	\$18,174,055	\$840,674	\$17,333,381
2320	BAY ST. LOUIS	\$7,561,827	\$351,021	\$7,210,806
2400	HARRISON COUNTY	\$56,233,880	\$2,594,874	\$53,639,006
2420	BILOXI	\$20,267,175	\$937,233	\$19,329,942
2421	GULFPORT	\$23,197,515	\$1,072,463	\$22,125,052
2422	LONG BEACH	\$13,287,768	\$614,395	\$12,673,373
2423	PASS CHRISTIAN	\$6,619,453	\$306,636	\$6,312,817
2500	HINDS COUNTY	\$29,415,776	\$1,353,336	\$28,062,440
2502	HINDS AHS	\$939,881	\$43,374	\$896,507
2520	JACKSON PUBLIC	\$133,669,842	\$6,154,413	\$127,515,429
2521	CLINTON	\$20,147,836	\$928,167	\$19,219,669
2600	HOLMES COUNTY	\$15,685,526	\$720,631	\$14,964,895
2620	DURANT	\$2,723,121	\$125,456	\$2,597,665
2700	HUMPHREYS COUNTY	\$8,690,828	\$399,336	\$8,291,492
2900	ITAWAMBA COUNTY	\$17,181,418	\$793,415	\$16,388,003
3000	JACKSON COUNTY	\$38,905,909	\$1,789,608	\$37,116,301
3020	MOSS POINT	\$15,278,230	\$708,742	\$14,569,488
3021	OCEAN SPRINGS	\$24,061,416	\$1,111,232	\$22,950,184
3022	PASCAGOULA	\$30,669,252	\$1,419,848	\$29,249,404
3111	EAST JASPER	\$5,049,537	\$233,822	\$4,815,715
3112	WEST JASPER	\$7,585,474	\$351,936	\$7,233,538
3200	JEFFERSON COUNTY	\$7,171,387	\$331,825	\$6,839,562
3300	JEFF DAVIS COUNTY	\$8,884,312	\$412,705	\$8,471,607
3400	JONES COUNTY	\$40,026,206	\$1,851,083	\$38,175,123
3420	LAUREL	\$12,366,924	\$570,937	\$11,795,987
3500	KEMPER COUNTY	\$5,758,001	\$266,337	\$5,491,664
3600	LAFAYETTE COUNTY	\$11,398,068	\$528,794	\$10,869,274
3620	OXFORD	\$13,460,214	\$620,846	\$12,839,368
3700	LAMAR COUNTY	\$38,392,042	\$1,777,093	\$36,614,949
3711	LUMBERTON	\$4,021,287	\$186,510	\$3,834,777
3800	LAUDERDALE COUNTY	\$31,874,689	\$1,475,698	\$30,398,991
3820	MERIDIAN	\$28,534,981	\$1,318,860	\$27,216,121
3900	LAWRENCE COUNTY	\$9,784,570	\$453,300	\$9,331,270
4000	LEAKE COUNTY	\$15,030,167	\$692,660	\$14,337,507
4100	LEE COUNTY	\$33,205,112	\$1,531,345	\$31,673,767
4111	NETTLETON	\$7,084,362	\$327,111	\$6,757,251
4120	TUPELO	\$30,664,898	\$1,419,731	\$29,245,167
4200	LEFLORE COUNTY	\$13,452,732	\$622,235	\$12,830,497
4220	GREENWOOD	\$12,971,521	\$598,095	\$12,373,426
4300	LINCOLN COUNTY	\$14,777,543	\$679,838	\$14,097,705

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4320	BROOKHAVEN	\$12,910,505	\$596,079	\$12,314,426
4400	LOWNDES COUNTY	\$22,494,920	\$1,039,566	\$21,455,354
4420	COLUMBUS	\$20,178,375	\$933,992	\$19,244,383
4500	MADISON COUNTY	\$46,110,200	\$2,119,632	\$43,990,568
4520	CANTON	\$13,688,783	\$631,174	\$13,057,609
4600	MARION COUNTY	\$13,262,015	\$615,872	\$12,646,143
4620	COLUMBIA	\$8,603,047	\$397,907	\$8,205,140
4700	MARSHALL COUNTY	\$14,769,725	\$680,471	\$14,089,254
4720	HOLLY SPRINGS	\$8,260,054	\$383,114	\$7,876,940
4800	MONROE COUNTY	\$11,252,243	\$522,926	\$10,729,317
4820	ABERDEEN	\$6,788,503	\$314,728	\$6,473,775
4821	AMORY	\$8,821,379	\$407,844	\$8,413,535
4900	MONTGOMERY COUNTY	\$2,267,881	\$105,512	\$2,162,369
4920	WINONA	\$6,639,080	\$307,073	\$6,332,007
5000	NESHOBA COUNTY	\$14,461,229	\$666,263	\$13,794,966
5020	PHILADELPHIA	\$5,325,930	\$245,953	\$5,079,977
5100	NEWTON COUNTY	\$9,714,807	\$448,329	\$9,266,478
5130	NEWTON MUNICIPAL	\$5,175,146	\$240,223	\$4,934,923
5131	UNION CITY	\$4,629,415	\$213,870	\$4,415,545
5200	NOXUBEE COUNTY	\$9,936,059	\$459,037	\$9,477,022
5300	OKTIBBEHA COUNTY	\$4,471,314	\$208,563	\$4,262,751
5320	STARKVILLE	\$18,500,060	\$857,124	\$17,642,936
5411	NORTH PANOLA	\$8,382,287	\$387,555	\$7,994,732
5412	SOUTH PANOLA	\$19,992,569	\$922,054	\$19,070,515
5500	PEARL RIVER COUNTY	\$14,552,526	\$669,745	\$13,882,781
5520	PICAYUNE	\$16,598,023	\$767,222	\$15,830,801
5530	POPLARVILLE	\$10,226,793	\$472,484	\$9,754,309
5600	PERRY COUNTY	\$5,974,845	\$277,307	\$5,697,538
5620	RIGHTON	\$3,823,275	\$176,889	\$3,646,386
5711	NORTH PIKE	\$11,537,338	\$529,684	\$11,007,654
5712	SOUTH PIKE	\$9,297,564	\$429,194	\$8,868,370
5720	MCCOMB	\$13,460,261	\$622,692	\$12,837,569
5800	PONTOTOC COUNTY	\$16,793,382	\$775,156	\$16,018,226
5820	PONTOTOC CITY	\$11,149,557	\$513,917	\$10,635,640
5900	PRENTISS COUNTY	\$12,522,069	\$582,110	\$11,939,959
5920	BALDWYN	\$4,459,870	\$206,837	\$4,253,033
5921	BOONEVILLE	\$6,452,253	\$297,706	\$6,154,547
6000	QUITMAN COUNTY	\$6,609,455	\$305,918	\$6,303,537
6100	RANKIN COUNTY	\$74,400,435	\$3,427,708	\$70,972,727
6120	PEARL	\$16,098,197	\$740,943	\$15,357,254
6200	SCOTT COUNTY	\$18,525,139	\$853,969	\$17,671,170
6220	FOREST SEPARATE	\$6,560,222	\$302,388	\$6,257,834
6312	SOUTH DELTA	\$4,932,916	\$228,114	\$4,704,802
6400	SIMPSON COUNTY	\$19,916,588	\$918,700	\$18,997,888

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6500	SMITH COUNTY	\$14,715,514	\$679,833	\$14,035,681
6600	STONE COUNTY	\$13,065,829	\$603,391	\$12,462,438
6700	SUNFLOWER COUNTY	\$8,030,064	\$370,618	\$7,659,446
6720	DREW	\$3,111,677	\$143,880	\$2,967,797
6721	INDIANOLA	\$11,443,221	\$527,232	\$10,915,989
6811	E. TALLAHATCHIE	\$6,884,527	\$318,373	\$6,566,154
6812	W. TALLAHATCHIE	\$4,688,516	\$217,245	\$4,471,271
6900	TATE COUNTY	\$14,960,044	\$689,443	\$14,270,601
6920	SENATOBIA	\$8,589,366	\$396,469	\$8,192,897
7011	N. TIPPAH	\$6,963,298	\$322,478	\$6,640,820
7012	S. TIPPAH	\$13,411,023	\$619,455	\$12,791,568
7100	TISHOMINGO/ IUKA	\$15,018,778	\$694,470	\$14,324,308
7200	TUNICA COUNTY	\$9,056,971	\$417,326	\$8,639,645
7300	UNION COUNTY	\$13,008,977	\$599,477	\$12,409,500
7320	NEW ALBANY	\$10,054,541	\$465,204	\$9,589,337
7400	WALTHALL COUNTY	\$12,420,334	\$573,970	\$11,846,364
7500	WARREN-VICKSBURG	\$37,768,747	\$1,744,696	\$36,024,051
7611	HOLLANDALE	\$4,432,161	\$205,883	\$4,226,278
7612	LELAND	\$5,240,729	\$242,749	\$4,997,980
7613	WESTERN LINE	\$8,501,585	\$393,800	\$8,107,785
7620	GREENVILLE	\$31,926,467	\$1,466,387	\$30,460,080
7700	WAYNE COUNTY	\$17,830,217	\$824,187	\$17,006,030
7800	WEBSTER COUNTY	\$8,797,371	\$407,216	\$8,390,155
7900	WILKINSON COUNTY	\$6,641,461	\$308,804	\$6,332,657
8020	LOUISVILLE	\$12,502,232	\$580,159	\$11,922,073
8111	COFFEEVILLE	\$3,033,820	\$141,458	\$2,892,362
8113	WATER VALLEY	\$6,595,981	\$304,349	\$6,291,632
8200	YAZOO COUNTY	\$7,587,880	\$351,283	\$7,236,597
8220	YAZOO CITY	\$13,974,093	\$641,926	\$13,332,167
OTHER	UNIV. BASED, BUS DRIVER TRNG.,ESY, NON-PUBLIC TXT BOOK	\$11,134,368	\$556,712	\$10,577,656
TOTAL		\$2,241,137,884	\$103,529,838	\$2,137,608,046

NOTES:

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